

# East Niceville Fire District FY 2014-15 Budget

12/8/2014

	<b>Income</b>			
	311.	Taxes	695,977.00	@2.45mil
	361.1	Interest	1,500.00	
	369.9	Miscellaneous	2,500.00	
		Carry over from Fiscal Year 2014	100,000.00	
	<b>Total Income</b>		799,977.00	
		<b>Personnel Services</b>		
1	552.12	Salaries and wages	451,500.00	
2	552.21	Payroll taxes	29,500.00	
3	552.22	Retirement contributions	10,500.00	
4	552.23	Life & health Insurance	68,539.00	
5	552.24	Workers Comp Insurance	15,776.00	
6	552.32	Accounting & Audit	15,000.00	
		<b>Expenses</b>		
7	552.41	Communications	7,000.00	
8	552.43	Bldg/Utilities-Services	7,989	
9	552.45	Insurance (Property/vehicles)	12,200.00	
10	552.46	Repair & maintenance	13,486.00	
11	552.48	Advertising	1,400.00	
12	552.52	Operational Expenditures	28,600.00	
13	552.64	Equipment	12,300.00	
14	552.70	Equipment Reserve		
15	552.71	Operational Reserve	100,000.00	
16		Tax Collector Fee	14,180.00	
17		Property Appraiser fee	12,007.00	
	Total		799,977.00	