

East Niceville Fire District

FY 2014-15 Final Approved Budget as of 11/19/2014

	Income			
	311	Taxes		\$ 695,977.00
	361.1	Interest		\$ 1,500.00
	369.9	Miscellaneous		\$ 2,500.00
		Carry over from Fiscal Year 2013-14		\$ 100,000.00
	Total Income			\$ 799,977.00
		Personnel Services		
1	552.12	Salaries and Wages		\$ 451,500.00
2	552.21	Payroll Taxes		\$ 29,500.00
3	552.22	Retirement Contributions		\$ 10,500.00
4	552.23	Life & Health Insurance		\$ 68,539.00
5	552.24	Workers Comp Insurance		\$ 15,776.00
6	552.32	Accounting & Audit		\$ 15,000.00
		Expenses		
7	552.41	Communications		\$ 7,000.00
8	552.43	Bldg/Utilities-Services & Fuel		\$ 15,589.00
9	552.45	Insurance (Property/Vehicles)		\$ 12,200.00
10	552.46	Repair & Maintenance		\$ 13,486.00
11	552.48	Advertising		\$ 1,400.00
12	552.52	Operational Expenditures		\$ 21,000.00
13	552.64	Equipment		\$ 12,300.00
14	552.70	Equipment Reserve		
15	552.71	Operational Reserve		\$ 100,000.00
16		Tax Collector Fee		\$ 14,180.00
17		Property Appraiser Fee		\$ 12,007.00
	Total Expenses			\$ 799,977.00