

## *East Niceville Fire District*

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SINCE the ENFD budget for FY 2012-2013, adopted September 19, 2012, assumed a carryover of funds of \$150,000.00,

AND, the actual carryover was \$161,049, the excess of which (\$11,049.00) the Commission voted on December 10, 2012 to use to grant a 3.00% pay raise to ENFD firefighters,

NOW, THEREFORE, BE IT RESOLVED by the East Niceville Fire District Commission, that said excess carry-over funds of \$11,049.00 be added to budget line item 2, *Acct # 522.12, Salaries & Wages*, increasing said budget line item by \$11,049.00 to a total of \$374,825, and increasing ENFD *Budgeted Total Expenditures* for Fiscal Year 2012-2013 to \$796,139.00.

The ENFD 2012 Millage Rate and expected Tax Revenues for Fiscal Year 2012-2013 are not changed.

In accordance with F.S. 189.421(7), this budget change must be posted on the ENFD website within five (5) days.

This RESOLUTION adopted by the East Niceville Fire District Commission on March 11, 2013 and recorded with the ENFD Commission Meeting Minutes of that date.