

East Niceville Fire District

P. O. BOX 553, NICEVILLE, FLORIDA 32588 PHONE 678-2311

SINCE the ENFD budget for FY 2016-2017, adopted September 21, 2016 (and re-adopted November 10, 2016), assumed a carryover of funds of \$112,802,

AND, the actual carryover at September 30, 2016 was \$129,267; a positive difference of \$16,465,

NOW, THEREFORE, BE IT RESOLVED by the East Niceville Fire District Commission, that the FY 2016-2017 Budget is hereby amended as follows:

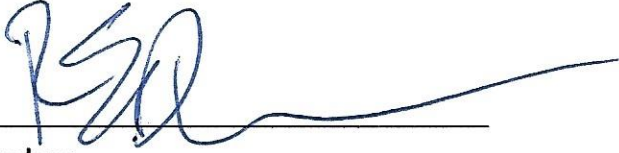
- UAS item 522.120, Regular Salaries and Wages, is increased from \$398,169 to \$425,169 due to the promotion of an hourly firefighter to a salaried Assistant Chief position and the addition of one (1) hourly firefighter;
- UAS item 522.240, Workers Compensation Insurance, is increased from \$18,031 to \$20,500 due to the additional employee previously noted;
- UAS item 522.320, Accounting and Audit, is increased from \$27,560 to \$29,500 due to an increase in projected costs;
- AND, UAS item 522, Travel & Per Diem, is increased from \$100 to \$1,700, due to re-planning of Commission and firefighter professional development participation.
- Finally, the budgeted Operational Reserve is reduced from \$120,000 to \$103,454 to balance total revenues and total expenses.

The ENFD FY 2016-2017 Budget Total Including Carry-Over is \$1,049,636 in revenue and Total Including Reserves is \$1,049,636 in budgeted expenses.

The ENFD 2016 Millage Rate and expected Tax Revenues for Fiscal Year 2016-2017 are not changed.

In accordance with F.S. 189.016(6), this budget change must be posted on the ENFD website within five (5) days and must remain on the website for at least two years.

This RESOLUTION is adopted by the East Niceville Fire District Commission on February 13, 2017 and recorded with the ENFD Commission Meeting Minutes of that date.

A handwritten signature in blue ink, appearing to read 'ED', is written over a horizontal line. The signature is stylized and extends to the right of the line.

Ed Dunbar
Chairman